

JUVENILE PROBATION DEPARTMENT

Tom Brooks, Executive Director



Executive Monthly Activity Report – August, 2018

2018 Referrals

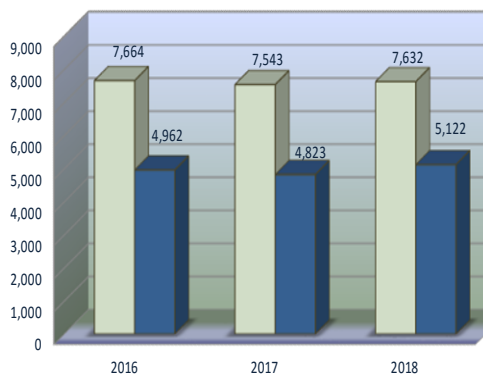
| Charges Received | |
|------------------|--------------|
| January | 819 |
| February | 1,121 |
| March | 1,121 |
| April | 1,192 |
| May | 1,224 |
| June | 742 |
| July | 675 |
| August | 738 |
| September | |
| October | |
| November | |
| December | |
| TOTAL | 7,632 |
| AVERAGE | 954 |
| YOUTH | 5,122 |

Harris County Census Data Comparisons*

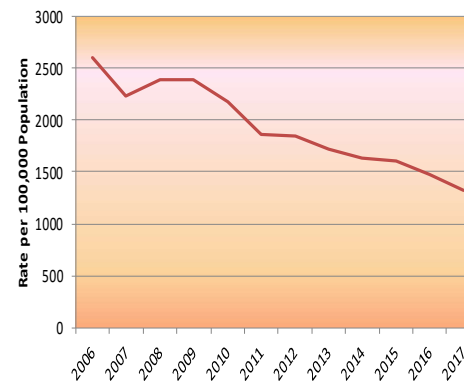
| | | Delinquent Conduct | | Felony | | Murder | |
|------|--------------|--------------------|--------------|-----------|--------------|-----------|--------------|
| | Census Data* | Referrals | Rate/100,000 | Referrals | Rate/100,000 | Referrals | Rate/100,000 |
| 2006 | 451,874 | 11,790 | 2,609 | 3,850 | 852 | 16 | 4 |
| 2007 | 454,279 | 10,974 | 2,416 | 3,594 | 791 | 14 | 3 |
| 2008 | 453,639 | 10,333 | 2,278 | 3,107 | 685 | 27 | 6 |
| 2009 | 452,494 | 10,795 | 2,386 | 2,899 | 641 | 16 | 4 |
| 2010 | 453,180 | 9,845 | 2,172 | 2,398 | 529 | 18 | 4 |
| 2011 | 458,330 | 8,554 | 1,866 | 2,231 | 487 | 10 | 2 |
| 2012 | 432,521 | 7,988 | 1,847 | 2,038 | 471 | 8 | 2 |
| 2013 | 436,452 | 7,496 | 1,717 | 2,019 | 463 | 9 | 2 |
| 2014 | 440,692 | 7,188 | 1,631 | 2,024 | 459 | 8 | 2 |
| 2015 | 444,725 | 7,153 | 1,608 | 2,123 | 477 | 7 | 2 |
| 2016 | 449,049 | 6,631 | 1,477 | 2,008 | 447 | 9 | 2 |
| 2017 | 465,065 | 6,165 | 1,326 | 1,876 | 403 | 10 | 2 |

*Census Project Data for youth aged 10-17

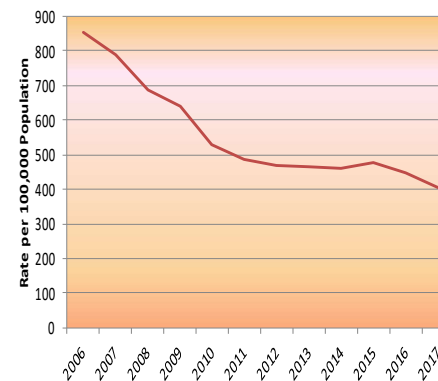
Charges Received as Compared to Youth Involved
January - August 2016-2018



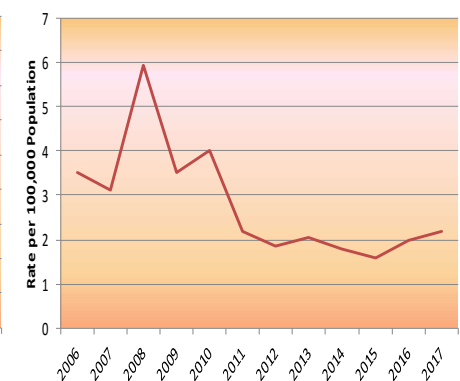
Delinquent Conduct Referrals



Felony Referrals



Murder Referrals



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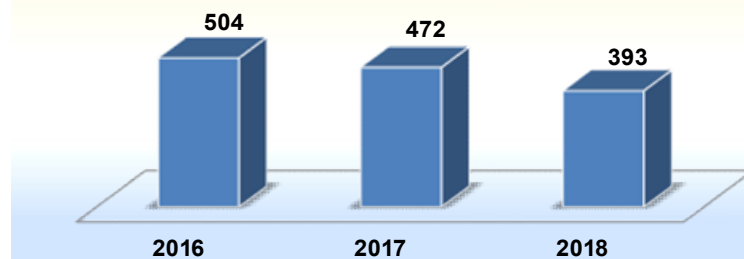
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Type of Charge Based on Crime Category

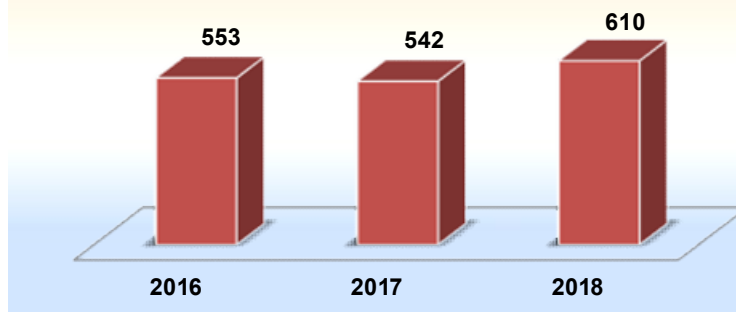
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | TOTAL | % TOTAL |
|-------------------------|------------|-------------|-------------|-------------|-------------|------------|------------|------------|----------|----------|----------|----------|-------------|---------------|
| Person (Felony) | 51 | 84 | 78 | 121 | 96 | 55 | 61 | 64 | | | | | 610 | 8.0% |
| Person (Misdemeanor) | 83 | 108 | 122 | 152 | 153 | 42 | 42 | 52 | | | | | 754 | 9.9% |
| Property (Felony)* | 56 | 55 | 51 | 49 | 48 | 50 | 41 | 43 | | | | | 393 | 5.1% |
| Property (Misdemeanor) | 111 | 111 | 88 | 135 | 166 | 64 | 86 | 92 | | | | | 853 | 11.2% |
| Illegal Substance | 80 | 147 | 160 | 165 | 156 | 59 | 45 | 58 | | | | | 870 | 11.4% |
| All Others | 95 | 228 | 194 | 217 | 211 | 130 | 61 | 111 | | | | | 1247 | 16.3% |
| CHINS | 12 | 32 | 19 | 26 | 15 | 18 | 16 | 9 | | | | | 147 | 1.9% |
| Violations of Probation | 81 | 61 | 49 | 75 | 96 | 61 | 45 | 46 | | | | | 514 | 6.7% |
| Administrative Offenses | 250 | 295 | 360 | 252 | 283 | 263 | 278 | 263 | | | | | 2244 | 29.4% |
| TOTAL | 819 | 1121 | 1121 | 1192 | 1224 | 742 | 675 | 738 | 0 | 0 | 0 | 0 | 7632 | 100.0% |

Felony Crimes Against Property* January - August 2016-2018



*Arson, Burglary, Theft, Auto Theft, Unauthorized Use of a Motor Vehicle, and Criminal Mischief.

Felony Crimes Against Persons* January - August 2016-2018



*Murder, Robbery, Assault, and Sexual Assault.



"...reassure our young people that they can overcome certain obstacles and go on to become productive members of society." 2010 Annual

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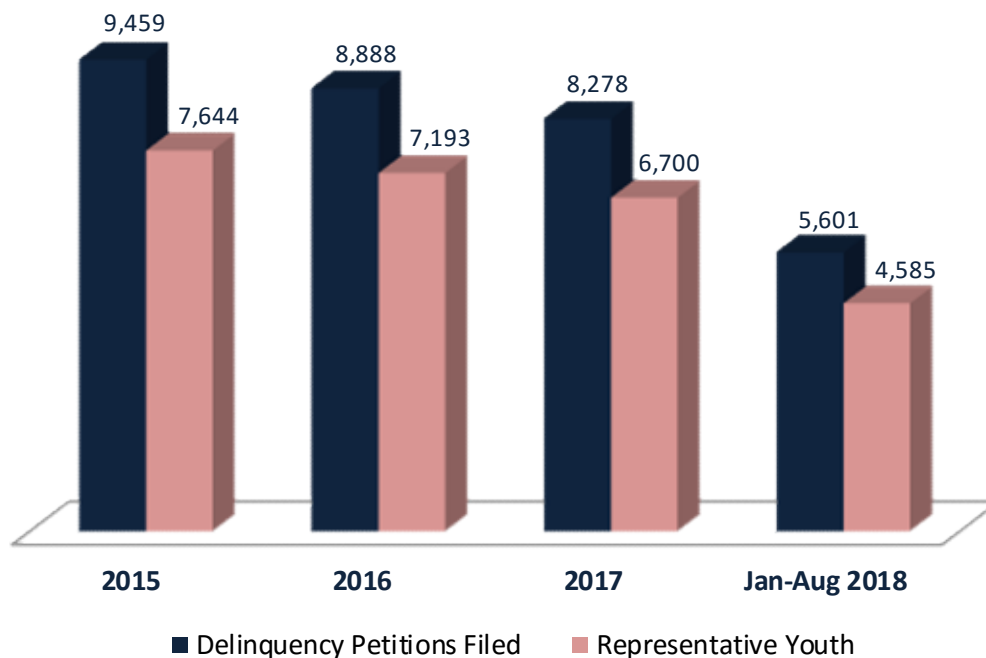
Cases Assigned and Disposed January - August 2018

| | 313th | | 314th | | 315th | | TOTALS | |
|----------------|----------|----------|----------|----------|----------|----------|----------|----------|
| | Assigned | Disposed | Assigned | Disposed | Assigned | Disposed | ASSIGNED | DISPOSED |
| Petitions* | 1986 | 2368 | 1727 | 2245 | 1888 | 2298 | 5601 | 6911 |
| Youth Involved | 1640 | 1806 | 1432 | 1688 | 1513 | 1633 | 4585 | 5127 |

*Cases that are off the docket, withdrawn, under advisement, passed, or included with another referral have been deleted from these counts.

Petitions Filed and Representative Youth

| | Delinquency Petitions Filed | Representative Youth |
|--------------|--------------------------------|-------------------------|
| Jan-Aug 2018 | 5,601 | 4,585 |
| 2017 | 8,278 | 6,700 |
| 2016 | 8,888 | 7,193 |
| 2015 | 9,459 | 7,644 |



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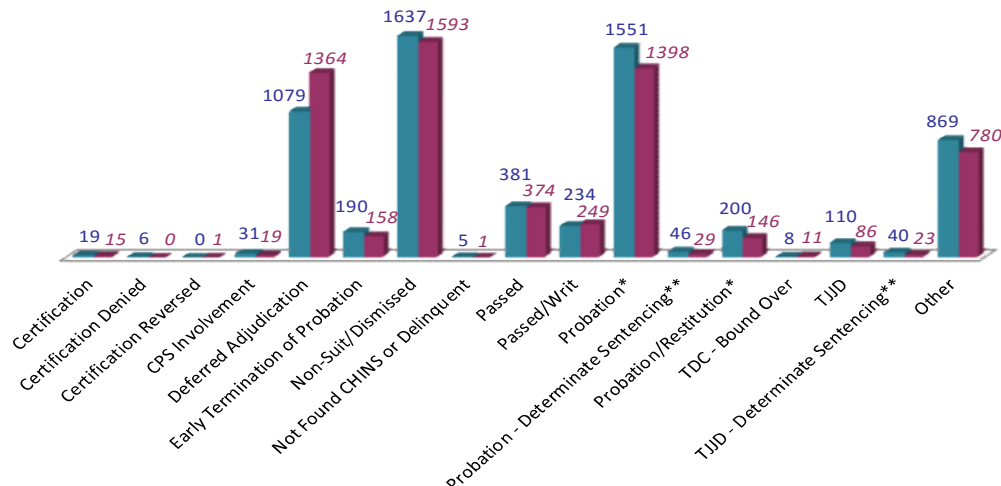
Court Activity* January - August 2018

| COURT DECISIONS | Black | | Hispanic | | White | | Other | | DECISION | |
|--------------------------------------|------------|-------------|------------|-------------|------------|------------|-----------|-----------|-------------|-------------|
| | Female | Male | Female | Male | Female | Male | Female | Male | YOUTH | TOTAL |
| Certification | 0 | 7 | 0 | 6 | 0 | 1 | 1 | 0 | 15 | 24 |
| Certification Denied | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Certification Reversed | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 |
| CPS Involvement | 5 | 9 | 1 | 2 | 0 | 2 | 0 | 0 | 19 | 23 |
| Deferred Adjudication | 180 | 374 | 136 | 336 | 98 | 227 | 2 | 11 | 1364 | 1451 |
| Early Termination of Probation | 12 | 57 | 14 | 46 | 10 | 19 | 0 | 0 | 158 | 230 |
| Non-Suit/Dismissed | 191 | 554 | 108 | 411 | 59 | 253 | 5 | 12 | 1593 | 1850 |
| Not Found CHINS or Delinquent | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Passed | 58 | 144 | 29 | 75 | 19 | 45 | 1 | 3 | 374 | 734 |
| Passed/Writ | 41 | 96 | 18 | 59 | 11 | 22 | 0 | 2 | 249 | 421 |
| Probation* | 134 | 536 | 98 | 436 | 46 | 142 | 1 | 5 | 1398 | 2488 |
| Probation - Determinate Sentencing** | 2 | 13 | 2 | 10 | 0 | 2 | 0 | 0 | 29 | 33 |
| Probation/Restitution* | 12 | 73 | 1 | 41 | 0 | 18 | 0 | 1 | 146 | 153 |
| TDC - Bound Over | 1 | 5 | 0 | 3 | 0 | 1 | 0 | 1 | 11 | 15 |
| TJJD | 3 | 57 | 4 | 14 | 1 | 7 | 0 | 0 | 86 | 131 |
| TJJD - Determinate Sentencing** | 1 | 14 | 0 | 8 | 0 | 0 | 0 | 0 | 23 | 33 |
| Other | 71 | 306 | 52 | 220 | 26 | 98 | 3 | 4 | 780 | 1097 |
| TOTAL | 711 | 2246 | 463 | 1668 | 270 | 837 | 13 | 39 | 6247 | 8685 |

*Includes Changes of Custody. Youth may be counted multiple times if received multiple decisions within the noted time period.

**Approximate numbers – using declared determinate sentencing (DDS) as court result.

Youth Comparison January - August 2017 / 2018



"...detering future delinquency and setting youth on the path to successful, wholesome futures." 2009 Annual Report

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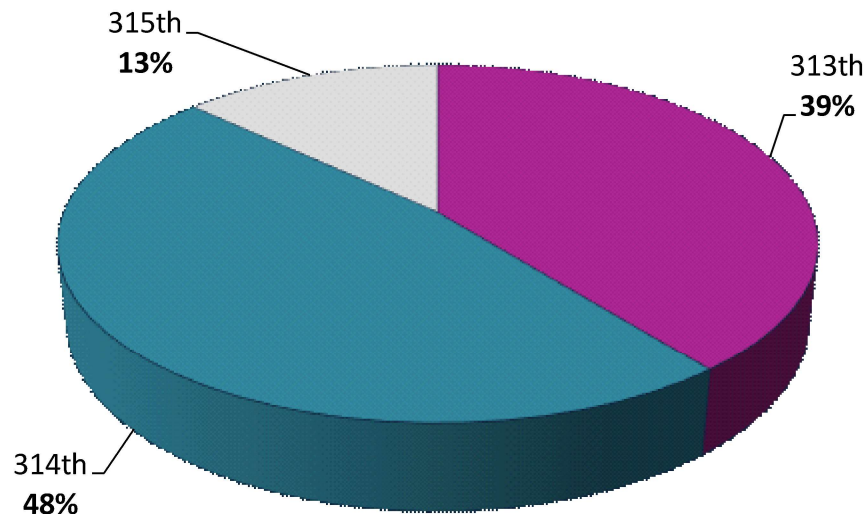
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TJJD Dispositions by Court

| Disposition Year | Disposition | 313th | | 314th | | 315th | | TOTAL | TOTAL |
|------------------|-------------|-------|--------------|-------|--------------|-------|--------------|-------|--------------|
| | | Youth | Dispositions | Youth | Dispositions | Youth | Dispositions | Youth | Dispositions |
| Jan-Aug 2018 | TJJD | 42 | 65 | 51 | 74 | 14 | 24 | 107 | 163 |
| 2017 | TJJD | 79 | 142 | 86 | 122 | 35 | 67 | 200 | 331 |
| 2016 | TJJD | 68 | 117 | 53 | 67 | 31 | 57 | 152 | 241 |
| 2015 | TJJD | 69 | 107 | 72 | 99 | 36 | 54 | 177 | 260 |

TJJD Commitments By Court (Youth) January - August 2018



| Disposition Type 2018 | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | TOTAL Youth |
|------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|----------|----------|----------|----------------|
| TJJD | 11 | 8 | 7 | 11 | 12 | 9 | 11 | 15 | | | | | 84 |
| TJJD-Determinate Sentence | 2 | 2 | 6 | 1 | 5 | 3 | 3 | 1 | | | | | 23 |
| TOTAL | 13 | 10 | 13 | 12 | 17 | 12 | 14 | 16 | 0 | 0 | 0 | 0 | 107 |

*If a youth received both a TJJD and TJJD-Determinate Sentence, the youth is shown only for the TJJD-Determinate Sentence.



"...giving youth the tools to succeed, not an excuse to fail." 2009 Annual Report

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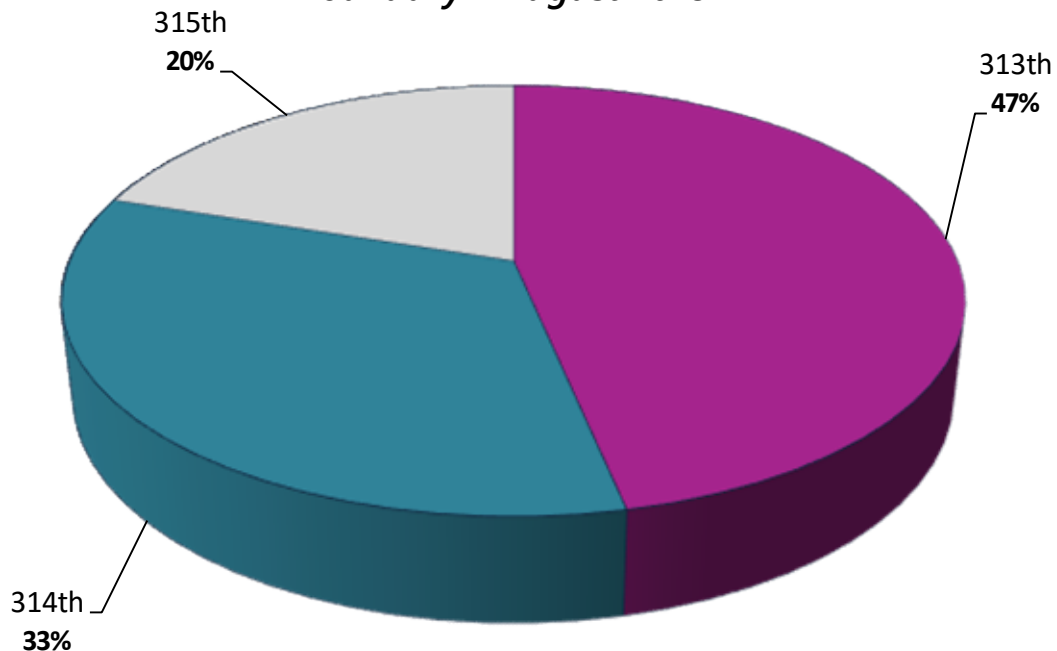
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Certifications

| Disposition Year | Court | | | Youth Total | Petition Total |
|------------------|-------|-----|-----|-------------|----------------|
| | 313 | 314 | 315 | | |
| Jan-Aug 2018 | 7 | 5 | 3 | 15 | 24 |
| 2017 | 7 | 10 | 6 | 23 | 37 |
| 2016 | 14 | 16 | 8 | 38 | 66 |
| 2015 | 11 | 10 | 7 | 28 | 46 |
| 2014 | 11 | 20 | 3 | 34 | 63 |
| 2013 | 17 | 11 | 9 | 37 | 44 |
| 2012 | 16 | 15 | 1 | 32 | 47 |
| 2011 | 16 | 19 | 3 | 38 | 53 |
| 2010 | 27 | 14 | 19 | 60 | 87 |
| 2009 | 22 | 18 | 20 | 60 | 84 |
| 2008 | 34 | 31 | 23 | 88 | 135 |
| 2007 | 40 | 26 | 16 | 82 | 114 |
| 2006 | 42 | 26 | 22 | 90 | 120 |

Certifications by Court (Youth)

January - August 2018



"We value the belief that each person has innate worth, dignity, and the capacity for positive change." HCJPD Core Value

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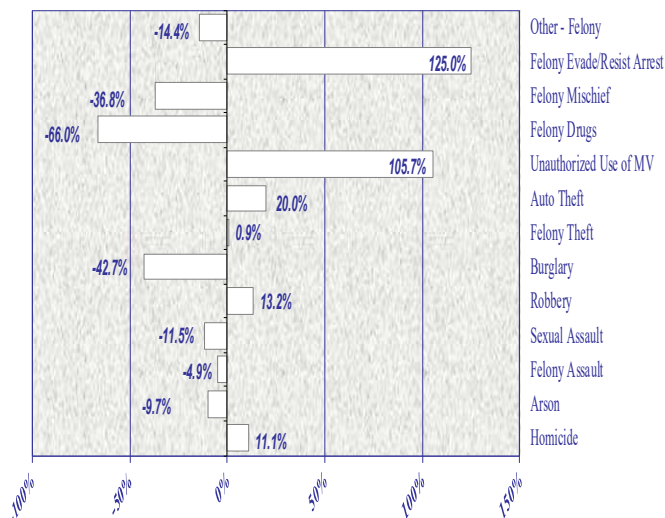
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Most Serious Charge Activity*

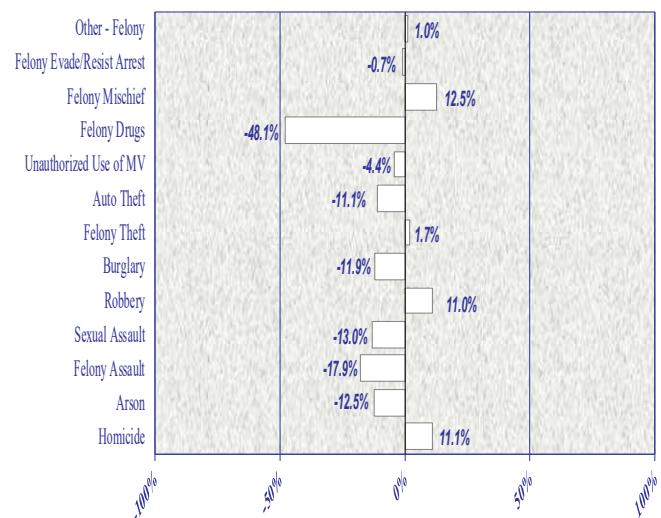
| | Jan-Aug | | | | | | | | | | | |
|--------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 |
| Homicide | 14 | 27 | 16 | 18 | 10 | 8 | 9 | 8 | 7 | 9 | 10 | 14 |
| Arson | 29 | 53 | 56 | 52 | 43 | 47 | 31 | 43 | 47 | 32 | 28 | 15 |
| Felony Assault | 351 | 328 | 336 | 351 | 303 | 295 | 304 | 279 | 331 | 352 | 289 | 271 |
| Sexual Assault | 171 | 149 | 148 | 142 | 142 | 128 | 113 | 67 | 68 | 115 | 100 | 75 |
| Robbery | 374 | 351 | 345 | 324 | 282 | 263 | 357 | 326 | 436 | 364 | 404 | 250 |
| Burglary | 703 | 685 | 788 | 552 | 542 | 514 | 450 | 447 | 340 | 293 | 258 | 119 |
| Felony Theft | 106 | 84 | 110 | 84 | 99 | 110 | 117 | 144 | 110 | 116 | 118 | 61 |
| Auto Theft | 39 | 33 | 22 | 22 | 32 | 32 | 20 | 19 | 31 | 27 | 24 | 16 |
| Unauthorized Use of MV | 222 | 183 | 153 | 122 | 130 | 101 | 106 | 163 | 198 | 228 | 218 | 148 |
| Felony Drugs | 740 | 407 | 349 | 309 | 232 | 183 | 159 | 174 | 153 | 104 | 54 | 93 |
| Mischief/Felony | 84 | 59 | 82 | 53 | 51 | 62 | 57 | 62 | 69 | 32 | 36 | 34 |
| Evade/Resist Arrest Felony | 85 | 81 | 80 | 55 | 50 | 53 | 60 | 69 | 109 | 136 | 135 | 82 |
| Other - Felony | 409 | 472 | 399 | 313 | 313 | 242 | 236 | 223 | 224 | 200 | 202 | 253 |
| Serious Offense Totals | 3327 | 2912 | 2884 | 2397 | 2229 | 2038 | 2019 | 2024 | 2123 | 2008 | 1876 | 1431 |
| Total Referrals | 23,164 | 20,885 | 19,828 | 17,978 | 15,873 | 14,402 | 13,793 | 12,492 | 12,249 | 11,457 | 11,056 | 7,632 |
| Serious Offense Percent | 14% | 14% | 15% | 13% | 14% | 14% | 15% | 16% | 17% | 18% | 17% | 19% |

*This chart contains selected offense categories which are summed and shown as a percentage of ALL ACTIVITY TOTALS

Five Year Offense Comparison Percentage Change, 2013-2017



Most Current Completed Year Comparison Percentage Change, 2016-2017



"...holding youth accountable while offering support, guidance and direction to help them succeed." 2009 Annual Report

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The following table presents a comparison of **January-August 2017** referral activity as contrasted to **January-August 2018** referral activity. During this month, the data shows an overall 1.2% increase in referral activity. Notable increases were found for Felony Drugs (165.7%), Homicide (133.3%), Felony Other (83.3%), and Felony Mischief (78.9%). Several decreases include Burglary (-38.3), Arson (-34.8%), Misdemeanor A/B Theft (-19.0%), and Felony Evade/Resisting Arrest (-16.3%). Less serious offenses declined by 33.3%.

There were 14 referrals for homicide during January-August 2018, compared to 6 for the same time period of 2017.*

Offense Charge per Referral*

| Offense | Black | | Hispanic | | White | | Other | | Jan-Aug | Jan-Aug | Jan-Aug |
|-------------------------------------|------------|-------------|------------|-------------|------------|------------|-----------|-----------|-------------|-------------|---------------|
| | Female | Male | Female | Male | Female | Male | Female | Male | 2017 | 2018 | % Change |
| Homicide* | 1 | 3 | 1 | 7 | 1 | 0 | 1 | 0 | 6 | 14 | 133.3% |
| Arson | 1 | 2 | 0 | 3 | 1 | 8 | 0 | 0 | 23 | 15 | -34.8% |
| Assault - Felony | 55 | 96 | 23 | 56 | 9 | 29 | 0 | 3 | 195 | 271 | 39.0% |
| - MA/MB | 161 | 214 | 81 | 136 | 65 | 92 | 1 | 1 | 565 | 751 | 32.9% |
| Sexual Assault | 3 | 20 | 2 | 24 | 0 | 26 | 0 | 0 | 68 | 75 | 10.3% |
| Robbery | 11 | 163 | 6 | 54 | 2 | 14 | 0 | 0 | 273 | 250 | -8.4% |
| Burglary | 5 | 53 | 1 | 33 | 4 | 23 | 0 | 0 | 193 | 119 | -38.3% |
| Theft - Felony | 1 | 36 | 1 | 13 | 3 | 7 | 0 | 0 | 65 | 61 | -6.2% |
| - MA/MB | 91 | 147 | 33 | 47 | 40 | 37 | 4 | 3 | 496 | 402 | -19.0% |
| Auto Theft | 1 | 3 | 1 | 8 | 1 | 2 | 0 | 0 | 16 | 16 | 0.0% |
| Unauthorized Use of a Motor Vehicle | 13 | 65 | 6 | 47 | 3 | 13 | 0 | 1 | 156 | 148 | -5.1% |
| Drugs - Felony | 2 | 15 | 7 | 38 | 16 | 15 | 0 | 0 | 35 | 93 | 165.7% |
| - MA/MB | 46 | 136 | 70 | 301 | 53 | 161 | 1 | 3 | 653 | 771 | 18.1% |
| Mischief/Felony | 4 | 14 | 2 | 10 | 0 | 3 | 0 | 1 | 19 | 34 | 78.9% |
| - MA/MB | 25 | 55 | 8 | 32 | 3 | 29 | 0 | 0 | 119 | 152 | 27.7% |
| Evade/Resisting Arrest Felony | 2 | 34 | 0 | 38 | 2 | 6 | 0 | 0 | 98 | 82 | -16.3% |
| - MA/MB | 30 | 134 | 20 | 80 | 7 | 38 | 0 | 2 | 352 | 311 | -11.6% |
| DWI - MA/MB | 0 | 0 | 1 | 3 | 0 | 0 | 0 | 0 | 6 | 4 | -33.3% |
| Trespass - MA/MB | 25 | 112 | 25 | 89 | 7 | 34 | 1 | 1 | 289 | 294 | 1.7% |
| Other - Felony | 25 | 74 | 14 | 74 | 17 | 46 | 0 | 3 | 138 | 253 | 83.3% |
| - MA/MB | 45 | 177 | 34 | 160 | 32 | 117 | 1 | 4 | 352 | 570 | 61.9% |
| Sub-Total | 547 | 1553 | 336 | 1253 | 266 | 700 | 9 | 22 | 4117 | 4686 | 13.8% |
| Assault - MC | 0 | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 7 | 3 | -57.1% |
| Theft - MC | 1 | 2 | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 5 | 400.0% |
| Drugs - MC | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 1 | 2 | 100.0% |
| Other - MC | 0 | 1 | 0 | 7 | 1 | 7 | 0 | 0 | 9 | 16 | 77.8% |
| Disorderly Conduct | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 1 | -75.0% |
| City Ordinance Violations | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 5 | 1 | -80.0% |
| Violations of Probation | 44 | 259 | 22 | 142 | 12 | 34 | 0 | 1 | 785 | 514 | -34.5% |
| Sub-Total | 46 | 264 | 22 | 151 | 14 | 44 | 0 | 1 | 812 | 542 | -33.3% |
| Runaways - CHINS | 12 | 14 | 21 | 16 | 20 | 24 | 2 | 0 | 151 | 109 | -27.8% |
| Other CHINS | 0 | 8 | 6 | 12 | 3 | 9 | 0 | 0 | 1 | 38 | 3700.0% |
| TJJD Runaways | 0 | 5 | 1 | 4 | 1 | 2 | 0 | 0 | 7 | 13 | 85.7% |
| Administrative Actions * | 179 | 887 | 191 | 677 | 70 | 220 | 10 | 10 | 2455 | 2244 | -8.6% |
| Sub-Total | 191 | 914 | 219 | 709 | 94 | 255 | 12 | 10 | 2614 | 2404 | -8.0% |
| GRAND TOTAL | 784 | 2731 | 577 | 2113 | 374 | 999 | 21 | 33 | 7543 | 7632 | 1.2% |

*Administrative Actions may include: motion to modify order, hold as material witness, request for change of custody, issuance of pick-up order, or motion for release and transfer. *Of the 14 homicide offense referrals for 2018, there were 11 actual deaths.



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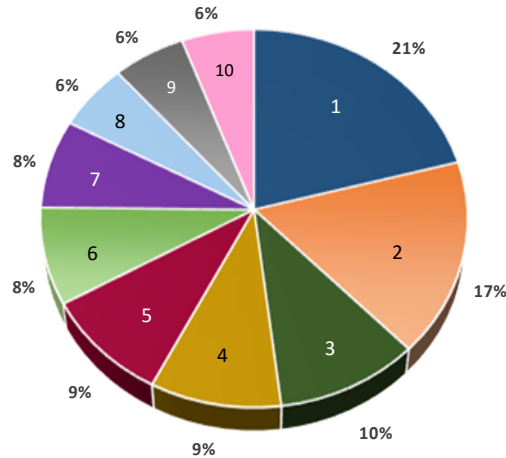


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Top 10 Felony and Misdemeanor Offenses: January - August 2018*

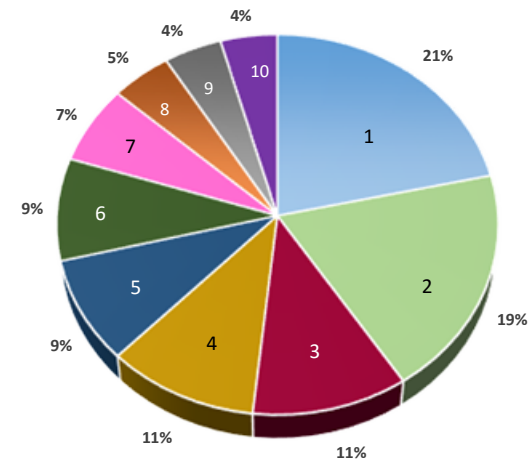
Felony Offenses - January - August 2018



| RANK | Top 10 Felony Offenses | Jan-Aug 2018 |
|-------|--|--------------|
| 1 | AGGRAVATED ROBBERY/DISPLAYING WEAPON/SERIOUS BODILY INJURY | 171 |
| 2 | UNAUTHORIZED USE OF A MOTOR VEHICLE | 137 |
| 3 | ASSAULT PUBLIC SERVANT | 85 |
| 4 | EVADING ARREST DETENTION W/VEHICLE | 78 |
| 5 | ROBBERY/CAUSES BODILY INJURY/THREATS BOD.INJURY/DEATH | 76 |
| 6 | BURGLARY OF HABITATION | 68 |
| 7 | AGGRAVATED ASSAULT-USES DEADLY WEAPON | 62 |
| 8 | EXHIBIT FIREARMS ON CAMPUS OR SCHOOL BUS | 47 |
| 9 | POSSESSION CONTROLLED SUBSTANCE <28g DRUG FREE ZONE | 47 |
| 10 | BURGLARY OF A BUILDING | 47 |
| TOTAL | | 818 |

| RANK | Top 10 Misdemeanor Offenses | Jan-Aug 2018 |
|-------|--|--------------|
| 1 | ASSAULT - CAUSES BODILY INJURY TO ANOTHER | 530 |
| 2 | POSSESSION OF MARIJUANA <= 2 OZ DRUG FREE ZONE | 472 |
| 3 | THEFT AND CONTROL OF PROPERTY >=\$100 <=\$750 | 269 |
| 4 | EVADING ARREST DETENTION | 261 |
| 5 | ASSAULT-FAMILY MEMBER | 218 |
| 6 | POSSESSION OF MARIJUANA FOR PERSONAL USE-LESS THAN 20Z(57GM) | 214 |
| 7 | CRIMINAL TRESPASS - GENERAL | 164 |
| 8 | TERRORISTIC THREAT - GENERAL | 114 |
| 9 | CRIMINAL MISCHIEF - \$100 - \$750 PROPERTY DAMAGE | 109 |
| 10 | THREATEN EXHIBIT/USE FIREARM SCHOOL/BUS | 107 |
| TOTAL | | 2458 |

Misdemeanor Offenses - January - August 2018



*Top 10 Felony and Misdemeanor Offenses are based on the current year and subject to change in the next reporting month.



"...instilling hope into the youth of our community." 2010 Annual Report

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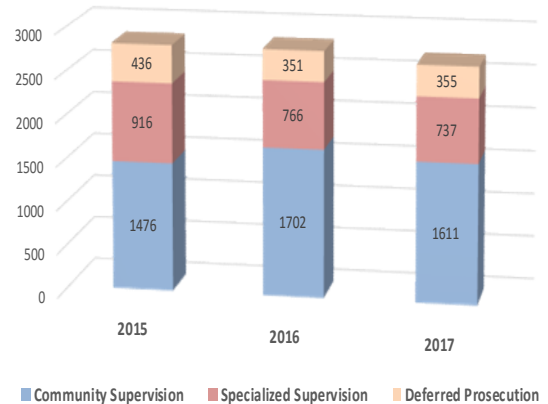
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Supervision Activity*

| 2018 Type of Probation Service | Current Year | | Current Month | |
|--------------------------------------|--------------|---------|---------------|---------|
| | Jan - Aug | | August | |
| | Caseload | JPO Avg | Caseload | JPO Avg |
| Community Supervision | 1549 | 33 | 1714 | 34 |
| Adjudication | 760 | | 762 | |
| Deferred Adjudication | 789 | | 952 | |
| Specialized Supervision | 747 | | 792 | |
| Mental Health | 111 | 16 | 131 | 19 |
| Sex Offender | 74 | 13 | 72 | 13 |
| Female Intervention | 43 | 10 | 35 | 12 |
| Intensive | 351 | 14 | 384 | 14 |
| YESS Program | 124 | 12 | 126 | 12 |
| Dual Status Unit | 44 | 24 | 44 | 24 |
| Deferred Prosecution | 422 | | 479 | |
| 90-Day | 219 | 9 | 226 | 10 |
| 90-Day (Under Age 12) | 11 | 7 | 17 | 10 |
| 180 Day | 192 | 22 | 236 | 26 |
| Total | 2718 | | 2985 | |

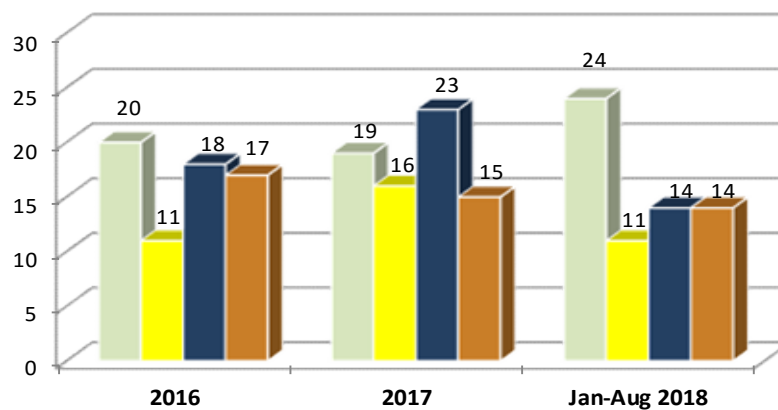
Probation Service
Average Caseload
2015 - 2017



*Youth caseload is based on a daily caseload average for the time period shown. JPO caseload average is calculated using the last JPO of record. Effective October 2, 2017, The Sex Offender Unit is located at CUPS 7. DP90 (Under Age 12) began September 1, 2017. As of March 1, 2018, Aftercare supervision merged into Intensive supervision.

Specialized Court Activity**

Mental Health Court Drug Court Gang Court CARE Court



**Specialized Court Activity represents average youth count for the time period shown. Effective September 1, 2017, the Girls Court changed to the CARE Court.



"...meeting the individual needs of each child while engaging the family and community..." 2010 Annual Report

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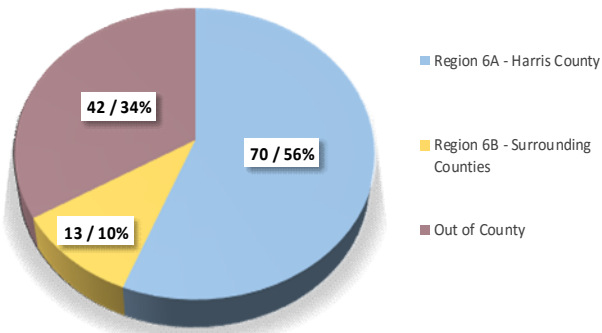


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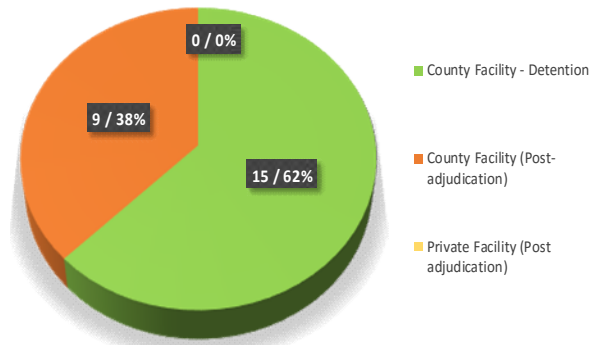
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Dual Supervision Status*

ORIGINATING AREA
August 2018

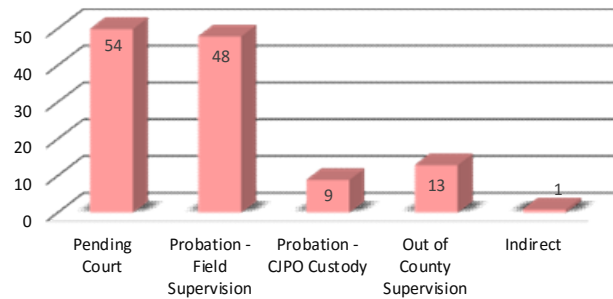


CJPO CUSTODY / DFPS CONSERVATORSHIP
FACILITY TYPE / August 2018



JUVENILE JUSTICE**

August 2018



| Status* | Current Year Jan - Jul 2018 | Current Month August |
|---|--------------------------------|-------------------------|
| | Average Youth | Average Youth |
| ORIGINATING AREA | | |
| Region 6A - Harris County | 63 | 70 |
| Region 6B - Surrounding Counties | 11 | 13 |
| Out of County | 31 | 42 |
| TOTAL | 105 | 125 |
| JUVENILE JUSTICE** | | |
| Pending Court | 43 | 54 |
| Probation - Field Supervision | 33 | 48 |
| Probation - CJPO Custody | 9 | 9 |
| Out of County Supervision | 17 | 13 |
| Indirect | 4 | 1 |
| TOTAL | 105 | 125 |
| CJPO CUSTODY / DFPS CONSERVATORSHIP- FACILITY TYPE | | |
| County Facility - Detention | 15 | 15 |
| County Facility (Post-adjudication) | 9 | 9 |
| Private Facility (Post adjudication) | 0 | 0 |
| TOTAL | 24 | 24 |

*Dual Supervision are youth involved with both Harris County Juvenile Probation Department (HCJPD) and the Department of Family and Protective Services (DFPS). Youth Count is based on a youth having an active supervision at the end of the reporting month. **If a youth has more than one supervision type, only the adjudicated supervision is shown.



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Tom Brooks, Executive Director



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Youth Admitted to Facilities*

| Facilities | Year Ending | | Jan-Aug |
|---|-------------|-------------|-------------|
| | 2016 | 2017 | 2018 |
| Burnett-Bayland Reception Center | 378 | 376 | 223 |
| Drug Unit (BDU) | 92 | 102 | 61 |
| Beta Unit (BEU) | 0 | 0 | 3 |
| Brief Structural Intervention (BIU) | 197 | 185 | 94 |
| Phoenix Unit (BPU) | 83 | 74 | 60 |
| Sex Unit (BSU) | 6 | 15 | 5 |
| Leadership Academy (HLA) | 246 | 242 | 159 |
| Youth Village (HYV) | 247 | 198 | 90 |
| County Post-Adjudication Subtotal | 871 | 816 | 472 |
| Private Placement | 56 | 40 | 33 |
| Boys Town (BOY) | 0 | 2 | 3 |
| TMG/Hays County Juv Ctr (CCI) | 5 | 0 | 0 |
| Center for Success (CSI) | 8 | 3 | 5 |
| Glen Mills Schools (GMS) | 15 | 9 | 10 |
| Lakeside Academy (LSA) | 1 | 0 | 0 |
| Mingus Mountain Estate (MME) | 4 | 7 | 2 |
| Mountain Home Academy (MTN) | 0 | 1 | 0 |
| Pegasus Schools, Inc. (PGS) | 6 | 3 | 4 |
| Rockdale Justice Ctr (RJC) | 8 | 7 | 0 |
| Victoria County JJC (VIC) | 3 | 6 | 2 |
| We Care Treatment Ctr (WCT) | 2 | 0 | 0 |
| Woodward Academy (WWA) | 4 | 2 | 7 |
| All Post-Adjudication Subtotal | 927 | 856 | 505 |
| Detention Center* (DET) | 2711 | 2532 | 2088 |
| Detention Residential Assessment (DRU) | 850 | 771 | 481 |
| Detention Intervention Planning (GIP) | 51 | 22 | 19 |
| Detention Mental Health Unit (DPC) | 0 | 122 | 100 |
| Burnett-Bayland Detention (BDP) | 187 | 85 | 43 |
| Harris County Psychiatric (HCP) | 123 | 2 | 0 |
| TOTAL | 4849 | 4390 | 3236 |

*Youth admitted is a count of individual youth, not the number of admits each may have had at that particular facility. If a youth was admitted at two different facilities he was counted once at each facility. Detention Girls Intervention was changed to Detention (Generating) Intervention Planning in February 2018. The Beta Unit at BBRC opened August 2018.



"...transforming troubled youth into productive citizens...through commitment, community involvement and collaboration." 2010 Annual Report

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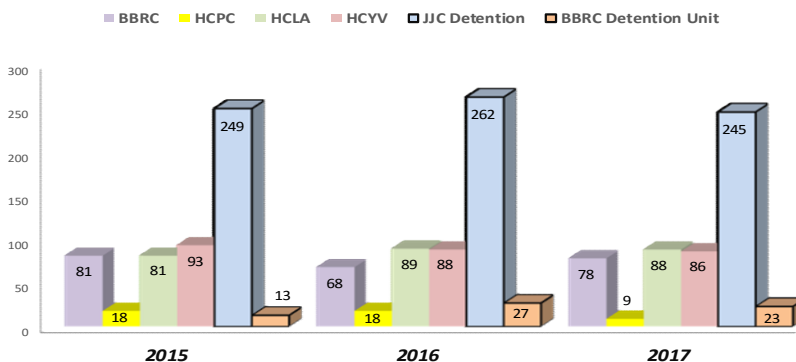
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Average Daily Population - County Facilities*

| 2018 | Current Year | | | | | Current Month | | | | |
|---|------------------------------------|----------|-------|-------|-------|------------------------|----------|-------|-------|------------------------|
| | January - August | | | | | August | | | | |
| | County Facilities (available beds) | | | | | % of Utilized Capacity | | | | |
| | Black | Hispanic | White | Total | | Black | Hispanic | White | Total | % of Utilized Capacity |
| Post - Adjudicated Facilities | | | | | | | | | | |
| Burnett Bayland Rehabilitation Center (BBRC) (88) | 31 | 28 | 8 | 66 | 75.0% | 26 | 30 | 8 | 64 | 72.7% |
| Drug Unit (24) | 7 | 15 | 4 | 26 | | 7 | 17 | 4 | 27 | |
| Beta Unit (16) | 1 | 1 | 1 | 2 | | 1 | 1 | 1 | 2 | |
| Brief Structural Intervention (12) | 6 | 4 | 1 | 11 | | 2 | 5 | 0 | 6 | |
| Phoenix Unit (24) | 14 | 6 | 2 | 22 | | 14 | 6 | 2 | 22 | |
| Sex Unit (12) | 4 | 3 | 1 | 9 | | 4 | 2 | 2 | 8 | |
| Leadership Academy (96) | 54 | 21 | 5 | 81 | 84.4% | 42 | 25 | 4 | 71 | 74.0% |
| Harris County Youth Village (128) | 36 | 20 | 10 | 66 | 51.6% | 32 | 16 | 9 | 57 | 44.5% |
| Pre - Adjudicated Facilities | | | | | | | | | | |
| Detention Center (250) | 116 | 62 | 23 | 202 | 80.8% | 91 | 53 | 22 | 166 | 66.4% |
| Detention Assessment Unit | 14 | 8 | 4 | 26 | | 8 | 8 | 4 | 20 | |
| Detention Intervention Planning | 1 | 1 | 1 | 2 | | 1 | 2 | 1 | 4 | |
| Detention Mental Health Unit | 7 | 4 | 3 | 14 | | 7 | 5 | 1 | 13 | |
| BBRC Detention Unit (32) | 8 | 2 | 2 | 10 | 31.3% | 6 | 1 | 0 | 7 | 21.9% |

County Facilities Average Daily Population 2015 - 2017



Average Daily Population - Private Facilities*

| 2018 | Current Year January - August | | | | Current Month August | | | |
|-----------------------------------|----------------------------------|----------|-------|-------|-------------------------|----------|-------|-------|
| | Black | Hispanic | White | Total | Black | Hispanic | White | Total |
| Private Placement | | | | | | | | |
| Center for Success & Independence | 0 | 1 | 1 | 2 | 0 | 1 | 2 | 3 |
| Rockdale Justice Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Victoria County JJC | 1 | 2 | 0 | 3 | 0 | 2 | 0 | 2 |
| Boys Town | 2 | 0 | 0 | 2 | 1 | 0 | 0 | 1 |
| Mingus Mountain Estate | 1 | 1 | 2 | 3 | 1 | 0 | 0 | 1 |
| Pegasus Schools, Inc. | 1 | 1 | 1 | 3 | 2 | 2 | 0 | 4 |
| Glen Mills Schools | 3 | 3 | 1 | 6 | 5 | 4 | 1 | 10 |
| Woodward Academy | 1 | 2 | 1 | 3 | 1 | 4 | 1 | 6 |
| Mountain Home Academy | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 1 |

*Average daily population (ADP) has been reconfigured to better align with national definitions. ADP is determined by bed utilization at a specific time-of-day (4 a.m.). Percent of utilized capacity is based on the ADP for the facility and not by individual units (BBRC & Detention Center). Totals may not be exact due to rounding effects and other races not shown. Detention Girls Intervention was changed to Detention (Generating) Intervention Planning in February 2018. In August 2018, the Beta Unit opened at BBRC and the bed availability was adjusted due to facility configuration with unit staff/youth ratios.



"...exciting possibilities afforded only by living lives within the law." 2008 Annual Report

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Murder Activity*

| | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | Jan-Aug 2018 |
|------------------------|-----------|-----------|-----------|----------|----------|----------|----------|----------|-----------|--------------|
| Age | | | | | | | | | | |
| 10 | | | | | | | | | | |
| 11 | | | | | | | | | | |
| 12 | 2 | | | | | | | | | |
| 13 | | | | | 1 | | | | | 1 |
| 14 | 4 | | 1 | | | 1 | | | 2 | 2 |
| 15 | | 3 | 2 | 2 | 2 | 1 | 2 | 2 | 1 | 6 |
| 16+ | 10 | 15 | 7 | 6 | 6 | 6 | 5 | 7 | 7 | 5 |
| TOTAL | 16 | 18 | 10 | 8 | 9 | 8 | 7 | 9 | 10 | 14 |
| Race/Sex | | | | | | | | | | |
| Black Female | 2 | 1 | 2 | | | | | | 1 | 1 |
| Black Male | 8 | 11 | | 1 | 8 | 4 | 6 | 3 | 7 | 3 |
| Hispanic Female | | | | 1 | | | | 1 | | 1 |
| Hispanic Male | 5 | 6 | 7 | 4 | 1 | 4 | 1 | 4 | 2 | 7 |
| Asian Female | | | | | | | | | | |
| Asian Male | | | | | | | | | | |
| White Female | | | | 1 | | | | | | 1 |
| White Male | 1 | | 1 | 1 | | | | 1 | | |
| Other Female | | | | | | | | | | 1 |
| Other Male | | | | | | | | | | |
| TOTAL | 16 | 18 | 10 | 8 | 9 | 8 | 7 | 9 | 10 | 14 |
| School District | | | | | | | | | | |
| Aldine | 1 | | 1 | 2 | | 1 | | | 1 | 4 |
| Alief | 1 | | | 2 | | 1 | | 1 | 3 | |
| Brazos School | | | 2 | | | | | | | |
| Cypress-Fairbanks | | 1 | | 2 | | 1 | | | 1 | 1 |
| Galena Park | 4 | 2 | | | 1 | | | 1 | | |
| Goose Creek | | | | | | 1 | | | | |
| Houston | 4 | 2 | 2 | | 2 | 2 | 4 | | | 5 |
| Houston Can Academy | | | 1 | | 1 | | | | | |
| Humble | | | | | | | | 1 | | |
| Katy | 1 | | | | | | | 1 | | |
| Lamar | | | | | | | | 1 | | |
| North Forest | 1 | 5 | | | 1 | | | | | |
| Pasadena | | 1 | | | | | | 1 | 1 | |
| Clear Creek | | | | | | 1 | | | | |
| Spring | 3 | 3 | | | 1 | | 1 | | | 2 |
| Spring Branch | | | | | | | 1 | | | 1 |
| Texans Can Academies | | | | | | | | | 1 | |
| GED | | | | | | | | 1 | | |
| Home School | | | | | | | | 1 | | |
| H.C.Education Dept. | | | | | | | | | 1 | |
| College/University | 1 | | | | | | | | | |
| Private/Parochial | | 3 | | | 2 | | 1 | | | |
| Out of County | | 1 | 2 | 1 | | 1 | | | 1 | 1 |
| Not Available | | | 2 | 1 | 1 | | | 1 | 1 | |
| TOTAL | 16 | 18 | 10 | 8 | 9 | 8 | 7 | 9 | 10 | 14 |

*Of the 2018 homicide charges, there were eleven (11) actual deaths. Please note referrals are not unique to individuals.



"...exciting possibilities afforded only by living lives within the law." 2008 Annual Report